

**Adopted Budget for
Date Adopted by Board:**

**BRENHAM ISD
August 12, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$38,874,484
5800	State Program Revenues	\$23,374,931
5900	Federal Revenue	\$3,911,694
	Total Revenues	\$66,161,109

Expenditures:		
11	Instruction	\$30,081,760
12	Instructional Resources, Media Services	\$605,777
13	Curriculum Development & Staff Development	\$335,957
21	Instructional Leadership	\$983,748
23	School Leadership	\$3,040,678
31	Guidance & Counseling, Evaluation	\$1,978,111
32	Social Work Services	\$1,500
33	Health Services	\$557,023
34	Student Transportation	\$2,220,922
35	Food Services	\$3,719,268
36	Co-curricular/ Extra-curricular Activities	\$6,272,897
41	General Administration	\$3,324,827
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$5,706,732
52	Security and Monitoring	\$890,282
53	Data Processing	\$1,109,849
61	Community Service	\$47,626
71	Debt Service	\$4,817,500
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$65,698,457
	Difference in Revenue/Expenditures	\$462,652

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.'